

SCHOOL LEVEL DETAIL

Highland Elementary School

070204132

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,072,469	549,894	2,622,363
UNRESTRICTED CAP OUTLAY	18,222	5,010	23,232
SOFT CAPITAL OUTLAY	19,466	55,065	74,531
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	12,244	706	12,950
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,916	28,396	34,312
SCHOOL PLANT	0	50,019	50,019
FEDERAL PROJECTS	102,084	2,552	104,636
STATE PROJECTS	49,258	404	49,662
FOOD SERVICES	130,145	1,535	131,680
OTHER	76,373	33,037	109,410
TOTAL	2,486,177	726,619	3,212,796
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,665	84,306	85,971
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		638.065	
1998 - 1999 TOTAL		688.755	
1999 - 2000 TOTAL		668.555	
FALL 1999 ENROLLMENT		736	

ESTIMATED		
SCHOOL REVENUE	4,494,308	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	668.55
CLASSROOM STAFF	41	16.25
OTHER	10	65.54
TOTAL STAFF	52	12.77
TEACHER SALARIES	\$1,781,512	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		67
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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